Animal Control – Contract for Shelter Lease and Services

September 24th, 2018
Timeline (1 of 3)

- **June 2016**: City & ARL sign contract through FY 2020
  - Continuous service since 2005 (in shelter); field service added in 2009
  - Council affirms need for new shelter
  - RFP for long term contract for service & new shelter – build & operate
- **Nov 2016**: Industry best practices to be identified by consultant
  - Stakeholder views solicited & received
- **May 2017**: Consultant issues report & recommendations
  - Positive reviews of ARL & City service overall
Timeline (2 of 3)

- **June 2017:** CMO hosts public meeting to share recommendations
  - Possible improvement areas: leverage area rescues, transparency, data accuracy, training & policies, extend evening hours once a week
  - RFP incorporated most, except policy recommendations
- **October 2017:** Issued RFP for new shelter & 15-year service; 2 proposers
- **April 2018:** Council authorizes City Manager to negotiate terms with ARL
Timeline (3 of 3)

• **June 2018**: Vendor-owned facility proposals were disconcerting
  • **State law changed in April governing lease-purchase agreements**
  • City’s need to have continued access to a shelter regardless of vendor
  • City cost savings from proven facility were negligible
  • Proposed locations seemed impractical or infeasible

• **July 2018**: City Manager directs staff to pursue parallel paths
  • City to construct new animal shelter
  • Negotiate long term agreement with ARL to pursue best practices
Negotiated Long-term Agreement - Changes

• Emphasis on Public Safety
• No animal is turned away
• **Euthanasia**- Minimize practice to severe suffering, highly contagious disease, etc.
• **Work with outside rescue agencies**- Encourage agreements with local resources; ARL has provided Furry Friends Rescue with dozens of cats
• **Trap, Neuter, Return (TNR)**- in development
• **Innovation**- Pursue & propose and pursue progressive, innovative ideas
• **Formal Training & Standard Operating Procedures**
Negotiated Long-term Agreement (2 of 2)

- **10-Year contract for services until 2029** to advance shared priorities
- City and ARL will invest time and money toward
  - Transparency, data accuracy, wildlife carcass pickup
  - Updated software, licensing, adoption, enrichment
  - Plan & design of new City facility
- **Lease agreement**
  - Current facility- 3 years with extensions if necessary
  - New facility- substitute and replace until 2029
Negotiated Cost

• $765,819 beginning in FY 2020
  • 3.88% increase over prior 3 year agreement

• $988,014 beginning upon occupancy of a new facility
  • Additional staffing as recommended by consultant
  • Training improvements and development of standard operating procedure
  • $10,000 annually would be reduced from the contract should the City decide to provide wildlife carcass pick-up rather than the ARL
  • ARL may request pricing adjustments every three years based on the Consumer Price Index
## New Facility Proposed Timeline

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
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<tbody>
<tr>
<td>August 31</td>
<td>City issue RFP</td>
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<tr>
<td>September 11</td>
<td>Proposer questions due</td>
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<tr>
<td>September 21</td>
<td>City issue responses</td>
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<tr>
<td>September 28</td>
<td>Proposals due</td>
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<tr>
<td>October 10</td>
<td>Interview notification</td>
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<td>October 23-24</td>
<td>Interviews</td>
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<tr>
<td>November 9</td>
<td>Final agreement due to City</td>
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<tr>
<td>December 3</td>
<td>Council award of Consultant contract</td>
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<td>December 7</td>
<td>Consultant Notice to Proceed</td>
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<tr>
<td>November 2019</td>
<td>Bid</td>
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<tr>
<td>January 2020</td>
<td>Award construction contract</td>
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<tr>
<td>Summer 2021</td>
<td>Occupancy</td>
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Council Consideration Tonight

• Rejection of RFP proposals

• Approve negotiated agreement-
  • 10 year shelter services and animal control operation
  • 3 year facility lease
Summary

• City has contract with ARL for animal services since 2005

• City hired a nationally recognized consultant to provide recommendations regarding best practices and implementation

• Change in State law drives City to reconsider lease purchase proposals

• Long term contract allows the City and ARL to focus on citizens service and animal care