

# POLICE DEPARTMENT

## Departmental Summary

FUND/ACTIVITY	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>General Fund:</b>				
<b>Revenue</b>				
Chief of Police	1,173	2,042	2,327	2,328
School Resource Officer Program	651,799	728,589	704,467	722,532
Patrol Section	4,819,809	5,116,560	7,614,159	7,620,419
Traffic Section	---	1,236	1,250	1,250
School Crossing Guard	218,233	175,000	172,500	---
Patrol Bureau Support Unit	---	---	---	177,500
Neighborhood-Based Service Delivery Program	646	1,010	2,000	2,000
Animal Control Section	60,998	57,570	60,000	60,000
Des Moines Police Airport Security Section	2,357,131	2,242,634	2,342,470	2,436,168
Metro Special Weapons Response Section	89,156	1,510	600	600
Bomb Squad	2,391	3,076	2,300	2,300
Personnel and Training Section	1,914	6,010	3,250	3,250
Office of Professional Standards	---	505	500	500
Vice and Narcotics Section	33,542	18,382	30,000	30,000
Detective Bureau	34,799	47,521	38,100	38,100
Property Management	408,439	374,710	415,000	415,000
Records	446,154	426,785	462,600	452,600
Communications	244,797	95,612	13,256	500
911 Reimbursement	1,180,297	1,370,767	1,044,613	1,058,015
Digital Evidence Unit	256,007	---	---	---
Planning and Budget Office	11,117	13,000	11,000	11,000
Total Revenues	10,818,402	10,682,519	12,920,392	13,034,062
<b>Expenditure</b>				
Chief of Police	1,017,985	1,060,765	1,048,270	1,075,936
School Resource Officer Program	1,186,301	1,218,914	1,218,243	1,248,628
Patrol Section	27,510,286	28,526,573	30,881,681	32,392,742
Traffic Section	2,145,008	2,417,948	2,393,834	2,459,594
School Crossing Guard	333,593	350,000	345,000	---
Patrol Bureau Support Unit	928,545	996,141	988,182	1,367,796
Neighborhood-Based Service Delivery Program	2,124,263	2,235,708	2,248,149	2,297,369
Animal Control Section	891,225	891,144	902,007	939,119
Des Moines Police Airport Security Section	2,134,548	2,256,503	2,235,584	2,299,686
Metro Special Weapons Response Section	822,940	895,791	838,598	850,691
Bomb Squad	580,405	595,527	594,048	612,828
Personnel and Training Section	943,820	1,107,404	1,137,255	1,152,898
Office of Professional Standards	608,902	633,924	489,624	498,068
Vice and Narcotics Section	2,449,079	2,583,551	2,559,504	2,632,904
Detective Bureau	8,851,215	9,522,946	9,437,505	9,611,535
Property Management	1,051,349	1,001,251	1,024,120	1,036,198
Records	1,882,279	2,009,568	1,970,839	1,867,206
Communications	4,851,458	4,882,293	4,859,389	4,911,309
911 Reimbursement	1,431,287	1,371,267	1,044,613	1,058,015
Digital Evidence Unit	514,081	364,785	347,983	355,584
Planning and Budget Office	1,021,295	1,172,673	1,214,902	1,213,171
Tort Claims Investigation	239,761	226,845	225,535	228,221
Total Expenditures	63,519,627	66,321,521	68,004,865	70,109,498
Subsidy	52,701,225	55,639,002	55,084,473	57,075,436

# POLICE DEPARTMENT

FUND/ACTIVITY	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Personnel</b>				
Chief of Police	6.00	6.00	6.00	6.00
School Resource Officer Program	9.00	9.00	9.00	9.00
Patrol Section	192.00	192.00	194.00	203.00
Traffic Section	17.50	18.00	17.00	17.00
School Crossing Guard	0.50	---	---	---
Patrol Bureau Support Unit	7.00	7.00	7.00	7.00
Neighborhood-Based Service Delivery Program	16.00	16.00	16.00	16.00
Animal Control Section	1.00	1.00	1.00	1.00
Des Moines Police Airport Security Section	17.00	17.00	17.00	17.00
Metro Special Weapons Response Section	4.00	4.00	4.00	4.00
Bomb Squad	4.00	4.00	4.00	4.00
Personnel and Training Section	6.00	6.00	6.00	6.00
Office of Professional Standards	4.00	4.00	3.00	3.00
Vice and Narcotics Section	18.00	18.00	18.00	18.00
Detective Bureau	72.00	72.00	71.00	71.00
Property Management	4.00	4.00	4.00	4.00
Records	20.00	20.00	17.00	17.00
Communications	46.00	46.00	46.00	46.00
Digital Evidence Unit	3.00	3.00	3.00	3.00
Planning and Budget Office	7.00	7.00	7.00	7.00
Tort Claims Investigation	2.00	2.00	2.00	2.00
Total Personnel	456.00	456.00	452.00	461.00
<b>Enterprise Funds:</b>				
<b>Expenditure</b>				
Parking Meter Enforcement	581,643	695,487	654,992	664,921
Total Expenditures	581,643	695,487	654,992	664,921
<b>Personnel</b>				
Parking Meter Enforcement	8.00	8.00	8.00	8.00
Total Personnel	8.00	8.00	8.00	8.00
<b>Internal Service Funds:</b>				
<b>Expenditure</b>				
Radio Services Section	767,476	812,686	772,215	772,168
Total Expenditures	767,476	812,686	772,215	772,168
<b>Personnel</b>				
Radio Services Section	7.00	7.00	7.00	7.00
Total Personnel	7.00	7.00	7.00	7.00
<b>Special Revenue Funds:</b>				
<b>Expenditure</b>				
Special Revenue Funds	2,405,534	2,280,107	2,767,897	1,408,000
Total Expenditures	2,405,534	2,280,107	2,767,897	1,408,000
<b>Personnel</b>				
Grants Personnel	9.00	9.00	9.00	---
Total Personnel	9.00	9.00	9.00	---
<b>Reserved General Funds:</b>				
<b>Expenditure</b>				
Reserved General Funds	262,183	167,594	162,574	18,700
Total Expenditures	262,183	167,594	162,574	18,700
Expenditure Total	67,536,462	70,277,395	72,362,543	72,973,287
Personnel Total	480.00	480.00	476.00	476.00

# POLICE DEPARTMENT

**Chief of Police  
G001 PD001350  
General Fund**

**Description:**

The function of the Office of the Chief of Police is to provide overall management and leadership for the department, to determine resource allocations and develop its budget, develop and maintain effective relationships with neighborhoods, businesses, community groups, City Council, other departments and agencies and to set the priorities for the efficient and effective operation of the department.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Use of Money and Property	1,100	1,263	1,250	1,250
Other	73	779	1,077	1,078
Total Revenues	1,173	2,042	2,327	2,328

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	915,553	960,650	943,807	970,843
Contractual Services	98,276	91,415	96,963	97,593
Commodities	4,156	8,700	7,500	7,500
Total Expenditures	1,017,985	1,060,765	1,048,270	1,075,936
Subsidy	1,016,812	1,058,723	1,045,943	1,073,608

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Chief	1.00	1.00	1.00	1.00
Assistant City Attorney II	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	6.00	6.00

# POLICE DEPARTMENT

## School Resource Officer Program G001 PD220353 General Fund

### Description:

The function of the School Resource Officer Program is to provide an on-site police presence at each Des Moines Independent School District high school as well as supporting middle and elementary schools for the purpose of providing a safe learning environment for students and faculty by taking law enforcement action when appropriate; and providing guidance and support in assisting students, school staff and parents with a variety of non emergency police related matters. Personnel costs for the School Resource Officer Program are reimbursed by the each Des Moines Independent School District at 60 percent.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	651,799	728,589	704,467	722,532
Total Revenues	651,799	728,589	704,467	722,532

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,140,751	1,179,196	1,172,029	1,202,137
Contractual Services	43,302	36,718	44,214	44,491
Commodities	2,247	3,000	2,000	2,000
Total Expenditures	1,186,301	1,218,914	1,218,243	1,248,628
Subsidy	534,501	490,325	513,776	526,096

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	8.00	8.00	8.00	8.00
Total Full-time Permanent Employees	9.00	9.00	9.00	9.00

# POLICE DEPARTMENT

**Patrol Section  
G001 PD220354  
General Fund**

**Description:**

The function of the Patrol Section is to respond to calls for service, including street crime, accident investigation, traffic enforcement and a variety of public safety demands in the community. This is the largest section in the department and has the most frequent contact with the general public.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Fines and Forfeitures	2,033,838	2,078,782	4,716,200	4,716,200
Charges for Services/User Fees	700,202	779,100	773,217	779,477
Other	1,990,271	2,183,678	1,946,742	1,946,742
Intergovernmental	95,497	75,000	178,000	178,000
Total Revenues	4,819,809	5,116,560	7,614,159	7,620,419

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	23,682,610	24,928,971	24,708,014	26,417,689
Transfers to Other Funds	788,182	747,702	941,494	1,500,000
Contractual Services	1,656,560	1,724,100	3,064,423	3,067,803
Other Services and Charges	1,362,073	1,102,000	2,135,000	1,385,000
Commodities	20,861	23,800	32,750	22,250
Total Expenditures	27,510,286	28,526,573	30,881,681	32,392,742

Subsidy	22,690,477	23,410,013	23,267,522	24,772,323
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	3.00	3.00	3.00	3.00
Police Lieutenant	3.00	3.00	3.00	3.00
Police Sergeant	18.00	18.00	19.00	19.00
Senior Police Officer	136.00	136.00	128.00	137.00
Police Officer	32.00	32.00	41.00	41.00
Total Full-time Permanent Employees	192.00	192.00	194.00	203.00

The 2013 COPS Hiring Grant expires in FY 2019. Beginning in FY 2020, 9 Senior Police Officers are added to the Patrol Section. There is no change in authorized force from FY 2019 to FY 2020.

# POLICE DEPARTMENT

## Traffic Section G001 PD220356 General Fund

### Description:

The Traffic Section provides the enforcement of ordinances and state laws governing the flow of pedestrian and vehicular traffic, responds to citizen and neighborhood complaints regarding traffic safety issues, conducts coordinated traffic enforcement efforts with other law enforcement agencies. The Traffic Section also participates with the street use committee in planning special events and investigates vehicular collisions to include fatalities, serious personal injury and hit and run incidents.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	---	1,236	1,250	1,250
Total Revenues	---	1,236	1,250	1,250

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	2,018,049	2,252,968	2,238,756	2,306,083
Contractual Services	121,028	154,280	142,078	142,511
Commodities	5,931	10,700	13,000	11,000
Total Expenditures	2,145,008	2,417,948	2,393,834	2,459,594
Subsidy	2,145,008	2,416,712	2,392,584	2,458,344

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	13.00	13.00	13.00	13.00
Police Officer	0.50	1.00	---	---
Police Cadet	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	17.50	18.00	17.00	17.00

# POLICE DEPARTMENT

**School Crossing Guard  
G001 PD220357  
General Fund**

**Description:**

The function of School Crossing Guard section is the provision of traffic safety service to a variety of elementary schools in the city. The primary goal is the safety of school children when crossing streets between their residence and school. The cost for this service is shared with the school district.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Charges for Services/User Fees	218,233	175,000	172,500	---
Total Revenues	218,233	175,000	172,500	---

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Contractual Services	333,593	350,000	345,000	---
Total Expenditures	333,593	350,000	345,000	---
Subsidy	115,361	175,000	172,500	---

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Officer	0.50	---	---	---
Total Full-time Permanent Employees	0.50	---	---	---

The City contracted crossing guard services at the beginning of the 2017/18 school year. Des Moines Public Schools and the City share costs at 50% each. Beginning in FY 20, school crossing guard expenditures are moved to the Patrol Support Unit.

# POLICE DEPARTMENT

## Patrol Bureau Support Unit G001 PD220359 General Fund

### Description:

The function of the Patrol Bureau Support Unit is to provide overall management and leadership for the Patrol Bureau as well as logistical, clerical, payroll and administrative support to division operations. Responsibilities also include coordination of city, state and federal subpoenas; liaison with the Mobile Crisis Unit; and coordination of the Reserve Officer Program.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Charges for Services/User Fees	---	---	---	177,500
Total Revenues	---	---	---	177,500

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	914,771	974,772	971,622	996,217
Contractual Services	13,331	19,669	14,860	369,879
Commodities	443	1,700	1,700	1,700
Total Expenditures	928,545	996,141	988,182	1,367,796
Subsidy	928,545	996,141	988,182	1,190,296

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Major	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00



# POLICE DEPARTMENT

## Neighborhood-Based Service Delivery Program G001 PD220360 General Fund

### Description:

The function of Neighborhood Based Service Delivery is to work in unison with other city services and designated neighborhoods to identify and provide a unified response to existing municipal problems.

The Neighborhood Based Service Delivery program is assigned to recognized neighborhoods within the City of Des Moines. This team serves as a point of contact for residents, businesses and police personnel as it pertains to revitalization and quality of life issues. Responsibilities include: (1) working in a cooperative effort with neighborhood leaders, businesses, landlords, residents and other City Departments to identify and resolve various neighborhood issues; (2) maintaining regular contact with all interested parties to keep abreast of changes in issues, concerns and leadership within their designated area; (3) attend neighborhood meetings and functions, and provide assistance, information and participation as a member of the neighborhood group; (4) act as a resource for police department personnel, and provide support and assistance in resolving issues in and around assigned neighborhoods; and (5) serve as an ambassador for the police department.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	646	1,010	2,000	2,000
Total Revenues	646	1,010	2,000	2,000

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	2,090,606	2,186,732	2,201,847	2,250,935
Contractual Services	33,098	47,726	43,952	44,084
Commodities	559	1,250	2,350	2,350
Total Expenditures	2,124,263	2,235,708	2,248,149	2,297,369
Subsidy	2,123,617	2,234,698	2,246,149	2,295,369

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	7.00	7.00	7.00	7.00
Senior Police Officer	8.00	8.00	8.00	8.00
Total Full-time Permanent Employees	16.00	16.00	16.00	16.00

# POLICE DEPARTMENT

## Animal Control Section

G001 PD220361

### General Fund

#### Description:

The functions of the Animal Control Section are: (1) the enforcement of ordinances and statutes regarding any type of animal in the City of Des Moines including dangerous and vicious animals, animal bites, animal cruelty, dogs at large, licensing violations, rabies testing of certain animals; (2) provide emergency care to injured animals; (3) oversee the operation of the Animal Shelter by the Animal Rescue League in accordance with the contractual agreements and state requirements in a caring and compassionate manner; (4) identify and reunite captured animals with owners.

#### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Charges for Services/User Fees	60,936	57,570	60,000	60,000
Other	62	---	---	---
Total Revenues	<u>60,998</u>	<u>57,570</u>	<u>60,000</u>	<u>60,000</u>

#### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	137,881	142,062	148,347	154,353
Contractual Services	753,345	749,082	753,660	784,766
Total Expenditures	<u>891,225</u>	<u>891,144</u>	<u>902,007</u>	<u>939,119</u>
Subsidy	830,227	833,574	842,007	879,119

#### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

# POLICE DEPARTMENT

**Des Moines Police Airport Security Section  
G001 PD221365  
General Fund**

**Description:**

The Des Moines Police Department provides protective services for the Airport Authority. The Airport Authority is billed for the total cost of the Police personnel assigned to this location. An offsetting revenue is credited to the General Fund, resulting in a net zero cost to the City.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Charges for Services/User Fees	2,357,101	2,242,634	2,342,470	2,436,168
Other	30	---	---	---
Total Revenues	2,357,131	2,242,634	2,342,470	2,436,168

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	2,134,548	2,256,503	2,235,584	2,299,686
Total Expenditures	2,134,548	2,256,503	2,235,584	2,299,686
Subsidy	(222,583)	13,869	(106,886)	(136,482)

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	14.00	14.00	11.00	11.00
Police Officer	---	---	3.00	3.00
Total Full-time Permanent Employees	17.00	17.00	17.00	17.00

# POLICE DEPARTMENT

## Metro Special Weapons Response Section

G001 PD221366

### General Fund

#### Description:

This section includes personnel with skills to assist with homeland security related tasks. This section provides personnel trained in the use of specialized equipment to handle a wide variety of critical incidents. Some of the areas that members have expertise include intentional releases of hazardous materials, hostage taking, hijackings, armed assaults, active shooters, barricaded subjects, civil disobedience, dignitary escort and protection, crisis negotiations, precision marksmanship and waterway operations.

The Metro Special Tactics and Response Unit and Special Response is called upon to provide additional police coverage in high crime areas or areas that require specialized patrol techniques or equipment, provide officers for service as a result of natural or manmade disasters, assist with priority calls for service, secure major crime scenes, provide security in times of disaster or emergencies, make high risk entries and provide a police presence and or expertise in specialized areas of law enforcement.

#### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	367	1,510	600	600
Intergovernmental	88,789	---	---	---
Total Revenues	89,156	1,510	600	600

#### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	614,734	602,093	549,090	560,851
Contractual Services	124,330	147,448	145,508	145,840
Commodities	83,876	146,250	144,000	144,000
Total Expenditures	822,940	895,791	838,598	850,691

Subsidy	733,784	894,281	837,998	850,091
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#### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

# POLICE DEPARTMENT

## Bomb Squad G001 PD221367 General Fund

### Description:

The Bomb Squad responds to actual or suspected explosive devices and other hazardous material calls. The FBI certified bomb technicians deploy equipment to assess suspect chemical, biological, radiological, nuclear and explosive items and render-safe improvised explosive devices, commercial explosives, military munitions and explosive hazardous materials.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	2,391	3,076	2,300	2,300
Total Revenues	2,391	3,076	2,300	2,300

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	539,796	549,637	548,222	566,992
Contractual Services	33,737	36,290	36,226	36,236
Commodities	6,873	9,600	9,600	9,600
Total Expenditures	580,405	595,527	594,048	612,828
Subsidy	578,014	592,451	591,748	610,528

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	3.00	3.00	3.00	3.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

# POLICE DEPARTMENT

## Personnel and Training Section G001 PD220352 General Fund

### Description:

The function of Personnel and Training Section is to operate the Des Moines Police Academy to (1) recruit, train and maintain state certification for department personnel; (2) coordinate the Citizens' Academy; (3) maintain specific department training and medical records.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	1,914	6,010	3,250	3,250
Total Revenues	1,914	6,010	3,250	3,250

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	705,720	822,772	839,505	855,937
Contractual Services	164,089	146,932	154,950	155,261
Commodities	74,012	137,700	142,800	141,700
Total Expenditures	943,820	1,107,404	1,137,255	1,152,898
Subsidy	941,906	1,101,394	1,134,005	1,149,648

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00
Word Processor Operator	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	6.00	6.00

# POLICE DEPARTMENT

**Office of Professional Standards  
G001 PD222368  
General Fund**

**Description:**

The Office of Professional Standards is responsible for the oversight of the administration of the Department's complaint system. The Office investigates reports of employee misconduct and recommends action to the Office of the Chief of Police.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	---	505	500	500
Total Revenues	---	505	500	500

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	604,305	624,095	483,647	492,056
Contractual Services	3,931	9,829	5,977	6,012
Commodities	665	---	---	---
Total Expenditures	608,902	633,924	489,624	498,068

Subsidy	608,902	633,419	489,124	497,568
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	3.00	3.00	2.00	2.00
Total Full-time Permanent Employees	4.00	4.00	3.00	3.00

# POLICE DEPARTMENT

## Vice and Narcotics Section

G001 PD222370

### General Fund

#### Description:

The functions of the Vice and Narcotics Section are: (1) the investigation and enforcement of federal, state and city drug and/or vice related laws; (2) evidentiary handling and eventual disposal of all controlled substances and forfeited property; (3) managing the liquor license application and enforcement process; (4) participation in task forces with local, state and federal law enforcement agencies.

#### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	2,600	2,020	2,500	2,500
Other	3,295	202	500	500
Intergovernmental	27,647	16,160	27,000	27,000
Total Revenues	33,542	18,382	30,000	30,000

#### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	2,240,890	2,397,699	2,351,395	2,424,334
Contractual Services	123,086	90,352	112,309	112,770
Other Services and Charges	74,118	80,000	80,000	80,000
Commodities	10,985	15,500	15,800	15,800
Total Expenditures	2,449,079	2,583,551	2,559,504	2,632,904

Subsidy	2,415,538	2,565,169	2,529,504	2,602,904
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#### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	13.00	13.00	14.00	14.00
Police Officer	1.00	1.00	---	---
Investigative Assistant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	18.00	18.00	18.00	18.00



# POLICE DEPARTMENT

**Detective Section  
G001 PD222378  
General Fund**

**Description:**

The functions of the Detective Bureau are (1) the investigation of homicides, child abuse, elder abuse, sexual assaults, robberies, burglaries, domestic abuse, hate crimes, arson, criminal gang activity, fraud, auto theft and other crimes that require more extensive investigation than can be provided by patrol operations; (2) the collection, processing and preservation of evidence; (3) regulation and enforcement of pawn shop ordinances; and (4) to provide expert testimony.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	20,525	22,220	18,000	18,000
Charges for Services/User Fees	6,810	10,100	7,500	7,500
Other	78	5,101	2,600	2,600
Intergovernmental	7,386	10,100	10,000	10,000
Total Revenues	34,799	47,521	38,100	38,100

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	8,484,426	9,167,303	9,054,106	9,214,912
Contractual Services	302,210	309,043	337,649	350,873
Other Services and Charges	132	---	---	---
Commodities	64,448	46,600	45,750	45,750
Total Expenditures	8,851,215	9,522,946	9,437,505	9,611,535

Subsidy	8,816,416	9,475,425	9,399,405	9,573,435
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Major	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	3.00	3.00	3.00	3.00
Police Sergeant	6.00	6.00	6.00	6.00
Senior Police Officer	42.00	42.00	42.00	42.00
Senior Crime Scene Investigator	10.00	10.00	12.00	12.00
Crime Scene Investigator	2.00	2.00	---	---
Investigative Assistant	3.00	3.00	3.00	3.00
Customer Service Representative	2.00	2.00	2.00	2.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Word Processor Operator	1.00	1.00	---	---
Total Full-time Permanent Employees	72.00	72.00	71.00	71.00

Word Processor Operator position will not be filled following a retirement in FY 2019.

# POLICE DEPARTMENT

## Property Management G001 PD222374 General Fund

### Description:

The functions of Property Management are: (1) the custody, care, control and disposition of all property associated with criminal investigations initiated by the Police Department; (2) the management of Police Department equipment needed for daily operations; (3) hazardous material and OSHA compliance; (4) the Motor Vehicle Impound Program; and (5) conduct property and vehicle auctions.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	9,340	26,260	15,000	15,000
Use of Money and Property	391,808	343,400	395,000	395,000
Other	7,291	5,050	5,000	5,000
Total Revenues	408,439	374,710	415,000	415,000

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	364,926	398,225	360,950	372,998
Contractual Services	467,585	377,026	436,670	436,700
Commodities	218,838	226,000	226,500	226,500
Total Expenditures	1,051,349	1,001,251	1,024,120	1,036,198
Subsidy	642,910	626,541	609,120	621,198

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Property Manager	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

# POLICE DEPARTMENT

**Records**  
**G001 PD222375**  
**General Fund**

**Description:**

The functions of the Records Section are to operate the Department Records Management System, provide information service to the general public through telephone and direct person-to-person contact, manage the police false alarm system, provide for the sale of public records, operate a telephone crime reporting service and support department-wide computer systems.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Fines and Forfeitures	222,477	221,985	222,600	222,600
Charges for Services/User Fees	71,151	50,270	65,000	65,000
Intergovernmental	152,525	154,530	175,000	165,000
Total Revenues	446,154	426,785	462,600	452,600

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,744,103	1,854,111	1,789,631	1,660,960
Contractual Services	129,478	142,857	168,608	193,646
Commodities	8,697	12,600	12,600	12,600
Total Expenditures	1,882,279	2,009,568	1,970,839	1,867,206

  

Subsidy	1,436,125	1,582,783	1,508,239	1,414,606
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Public Safety Systems Manager	1.00	1.00	1.00	1.00
Police Sergeant	3.00	3.00	3.00	3.00
Public Safety Mobile Data Specialist	1.00	1.00	1.00	1.00
Public Safety CAD Specialist	1.00	1.00	1.00	1.00
Public Safety RMS/DMS Specialist	1.00	1.00	1.00	1.00
Police Information Typist	9.00	9.00	9.00	9.00
Transcriber Typist	3.00	3.00	---	---
False Alarm Coordinator	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	20.00	20.00	17.00	17.00

3 Transcription Typist positions were eliminated in January 2019.

# POLICE DEPARTMENT

## Communications G001 PD222376 General Fund

### Description:

The Communications Section is responsible for answering calls for emergency services including 911 calls and crime alert calls. From those calls, police, fire, and emergency medical services are dispatched, as required. The Section also manages radio communications services with police and fire department field units.

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	---	612	500	500
Intergovernmental	244,797	95,000	12,756	---
Total Revenues	244,797	95,612	13,256	500

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	4,525,140	4,749,364	4,715,122	4,767,023
Contractual Services	109,597	116,728	128,267	128,286
Other Services and Charges	---	10,201	---	---
Commodities	3,210	6,000	16,000	16,000
Capital Outlays	213,510	---	---	---
Total Expenditures	4,851,458	4,882,293	4,859,389	4,911,309
Subsidy	4,606,661	4,786,681	4,846,133	4,910,809

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Major	1.00	1.00	1.00	1.00
Communications Section Administrator	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	3.00	3.00	3.00	3.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Public Safety Dispatcher	39.00	39.00	39.00	39.00
Total Full-time Permanent Employees	46.00	46.00	46.00	46.00

# POLICE DEPARTMENT

**911 Reimbursement  
G001 PD222377  
General Fund**

**Description:**

The 911 Reimbursement program provides for the accounting of services being funded by 911 Surcharge revenue. Surcharge revenue is generated through wireless and landline surcharges. The Polk County 911 Board provides funding for dispatch related expenditures and related staff charges.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Intergovernmental	1,180,297	1,370,767	1,044,613	1,058,015
Total Revenues	1,180,297	1,370,767	1,044,613	1,058,015

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	440,282	428,267	408,113	421,515
Contractual Services	475,590	369,500	453,000	453,000
Commodities	65,442	498,500	108,500	108,500
Capital Outlays	449,974	75,000	75,000	75,000
Total Expenditures	1,431,287	1,371,267	1,044,613	1,058,015
Subsidy	250,991	500	---	---

# POLICE DEPARTMENT

## Digital Evidence Unit G001 PD222381 General Fund

### Description:

The Digital Evidence Unit manages digital evidence created from the in-car camera and body camera program. The unit is the custodian of the department's microfilm collection. This unit processes all evidence requests from the County Attorney's Office, US Attorney's Office, other State law enforcement agencies, media, and citizens. The Unit ensures that Federal and State open records statutes are being followed and redacts information

### Revenue Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	256,007	---	---	---
Total Revenues	256,007	---	---	---

The \$256,007 revenue in FY 2018 Actual is private donations provided for the body camera program. A corresponding expenditure is listed on the Special Revenue and Other Funds page in the Police Department.

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	291,913	315,785	300,483	308,084
Contractual Services	246	16,000	2,500	2,500
Commodities	221,922	33,000	45,000	45,000
Total Expenditures	514,081	364,785	347,983	355,584
Subsidy	258,074	364,785	347,983	355,584

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS	2017-18	2018-19		2019-20
JOB CLASSIFICATION TITLE	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
IT Digital Evidence Specialist	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	3.00	3.00	3.00	3.00

# POLICE DEPARTMENT

**Planning and Budget Office**  
**G001 PD001351**  
**General Fund**

**Description:**

The function of the Planning and Budget Office is to research, develop and manage special projects and grants, coordinate and provide oversight of the department's purchasing process, manage contracts, maintain the department's written directive system, conduct short and long range planning, administer the Operating and Capital Improvement Project budgets, and provide staff assistance, guidance and training. This Office also provides oversight to the Radio Services Section.

**Revenue Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	11,117	13,000	11,000	11,000
Total Revenues	11,117	13,000	11,000	11,000

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	842,984	875,946	907,032	905,291
Contractual Services	85,818	96,477	93,870	93,880
Commodities	92,493	200,250	214,000	214,000
Total Expenditures	1,021,295	1,172,673	1,214,902	1,213,171
Subsidy	1,010,178	1,159,673	1,203,902	1,202,171

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Police Officer	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Administrative Aide	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

# POLICE DEPARTMENT

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## Tort Claims Investigation

G005 PD222369

### Tort Fund

**Description:**

The function of Tort Claims Investigation is to assist the City's Legal Department in researching, investigating, processing, and resolving civil action claims brought against the Police Department.

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	239,117	226,845	225,535	228,221
Contractual Services	644	---	---	---
Total Expenditures	239,761	226,845	225,535	228,221
Subsidy	239,761	226,845	225,535	228,221

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	2.00	2.00	2.00	2.00



# POLICE DEPARTMENT

## Parking Meter Enforcement E051 PD220358 Parking Operations Fund

### Description:

The function of Parking Meter Enforcement is to enforce parking ordinances, impound vehicles, monitor downtown parking, respond to parking complaints, and support all major special events.

### Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	552,882	663,767	626,786	636,669
Contractual Services	25,333	23,570	20,706	20,752
Other Services and Charges	---	5,150	5,000	5,000
Commodities	3,428	3,000	2,500	2,500
Total Expenditures	581,643	695,487	654,992	664,921

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Parking Meter Checker	6.00	6.00	6.00	6.00
Police Cadet	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	8.00	8.00	8.00	8.00

# POLICE DEPARTMENT

## Radio Services Section

I040 PD222371

### Police - Radio Maintenance and Repair Fund

**Description:**

The function of the Radio Services Section is to repair, maintain and assist in the management and improvement of multiple City radio systems and electronic equipment, maintain a parts inventory, ensure compliance with FCC regulations, and utilize preventive or corrective maintenance, as required, on the City's communications equipment. Establishes, maintains and continues to improve intergovernmental radio interoperability in cooperation with other local and state agencies.

**Expenditure Detail:**

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	622,436	636,399	594,476	614,253
Contractual Services	97,688	123,287	123,701	103,877
Commodities	47,351	50,000	51,038	51,038
Capital Outlays	---	3,000	3,000	3,000
Total Expenditures	767,476	812,686	772,215	772,168

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Communications Supervisor	1.00	1.00	1.00	1.00
Senior Radio Technician	1.00	1.00	1.00	1.00
Radio Technician	1.00	1.00	1.00	1.00
Emergency Equipment Technician	2.00	2.00	2.00	2.00
Mobile Data Technician	1.00	1.00	1.00	1.00
PD Stores and Inventory Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

# POLICE DEPARTMENT

## Special Revenue and Other Funds

ORGANIZATION CODE		2017-18	2018-19		2019-20
		ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Reserved General Fund</b>					
H731 CFH00000	Crime Free Multi-housing Program	864	6,200	6,200	6,200
H754 PD227000	COPS CHRP Recovery Grant - City Match	---	143,894	143,874	---
H809 PD229000	Police Training And Equipment	261,318	17,500	12,500	12,500
Total Reserved General Funds		<u>262,183</u>	<u>167,594</u>	<u>162,574</u>	<u>18,700</u>
<b>Special Revenue Funds</b>					
<b>Nongrants</b>					
S321 PD225000	Federally Forfeited Funds	32,102	12,500	66,029	12,500
S324 PD226000	State Forfeited Funds	795,922	579,800	640,000	640,000
S821 PD223000	Safety City	20	4,500	500	500
S821 PD224000	Eastside Boxing Program	1,793	8,446	3,000	3,000
S821 PD229100	K9 Contributions	946	500	500	500
S821 PD229200	Honor Guard	8,874	---	1,000	1,000
S821 PD229300	Miscellaneous Police Contributions	14,807	10,000	7,500	7,500
S821 PD229400	CRIME Program	210	---	---	---
S821 PD229500	Miscellaneous Police Grants	---	---	10,000	10,000
Subtotal Nongrants Special Revenue		<u>854,675</u>	<u>615,746</u>	<u>728,529</u>	<u>675,000</u>
<b>Grants</b>					
ATF Task Force		8,433	---	---	---
COPS 2013 Hiring Grant		1,026,163	1,039,361	1,085,368	---
Department of Justice Body Worn Camera Grant		34,867	---	85,000	---
Governor's Traffic Safety Bureau		169,172	175,000	190,000	125,000
Homeland Security Explosive Ordinance Device		88,393	85,000	88,000	125,000
Homeland Security SWAT Grant		169,377	185,000	275,000	250,000
Justice Assistance Grant Program		33,209	135,000	248,000	165,000
Violence Against Women Grant		21,246	45,000	68,000	68,000
Subtotal Grants		<u>1,550,859</u>	<u>1,664,361</u>	<u>2,039,368</u>	<u>733,000</u>
Total Special Revenue Funds		<u>2,405,534</u>	<u>2,280,107</u>	<u>2,767,897</u>	<u>1,408,000</u>
Total Special Revenue and Other Funds		<u>2,667,716</u>	<u>2,447,701</u>	<u>2,930,471</u>	<u>1,426,700</u>

# **POLICE DEPARTMENT**

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## **Special Revenue Fund Definitions and Descriptions**

### **Reserved General Funds**

**Crime Free Multi Housing Program** - The participants in the program are managers and or owners of multi-housing establishments such as apartment complexes. The program includes classes for the participants to ensure their properties are utilizing appropriate security, safety guidelines, and receive updated information on lawful practices. The participants provide contact information which is maintained in a databases for the Police and Fire Departments. This program is self-sustained through program fees.

### **Grants**

**Alcohol Tobacco and Firearms (ATF) Task Force** – The ATF reimburses overtime and other personnel expenditures for collaborative investigations on cases related to explosive devices.

**Community Oriented Police Services (COPS)** - The DOJ provides partial funding for sworn Police Officers positions. Funding provides for a percentage of new Police Officer(s) salary and benefits for three years under the stipulation that the City provide 100% of the officer(s) salary and benefits for the fourth year. The City match portion is dependent on DOJ funds and varies from year to year.

**Department of Justice Body Worn Camera Grant** - The DOJ provides up to \$450,000 for the purchase of body worn cameras. As a condition of the funding, the grant requires a funding match, policy and program review, and training requirements for program administrators.

**Governor's Traffic Safety Bureau (GTSB)** - This program relies Federal funding being provided to the State each year. The funds are then sub-granted in fixed amounts to Police departments throughout the State. The funding is designated for enforcement of the Operating While Intoxicated (OWI) law. The funds are designated for officer overtime, specific training, and specific equipment required for this enforcement.

**Homeland Security Explosive Ordnance Device (EOD)** - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training to the eight federally certified bomb teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

**Homeland Security SWAT Grant** - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training related to Special Weapons and Tactics (SWAT) teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training related to SWAT. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

**Justice Assistance Grant (JAG)** - JAG is a federal formula grant that allocates a set amount of funding each year to local Police departments and Sheriff's Offices nationwide. The funding must be applied for on a joint application between the Des Moines Police Department and the Polk County Sheriff's Office with a requirement that all purchases must directly pertain to law enforcement, evidence collection, or evidence processing.

**Violence Against Women Grant (VAW)** – VAW provides for targeted investigations of cases of abuse or violence against women. The grant also provides funding for training of investigators who work such cases.

# POLICE DEPARTMENT

## Grants Personnel COPJOB13

**Description:**

The Department of Justice (DOJ) COPS Grant provides partial funding for 9 Police Officer positions. The City of Des Moines first received the COPS grant in 2013. The grant provides a match for three years and requires the officers be fully funded and maintained by the City for an additional year. General Fund dollars are set aside through FY 2019 to pay for the costs of these officers.

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Officer	9.00	9.00	---	---
Senior Police Officer	---	---	9.00	---
Total Full-time Permanent Employees	9.00	9.00	9.00	---

The 9 Police Officer positions were hired under the 2013 DOJ COPS Grant. The federal funding is exhausted in FY 2018. As a requirement of the grant, the City is required to maintain the officers for one year with non-federal funds. Funding has been set aside in FY 2019 to meet the federal grant requirements and fund the nine positions through FY 2019. In FY 2020, the 9 Senior Police Officers will be added to Patrol.

**POLICE DEPARTMENT**

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